

PROPOSED BUDGET
DEWITT FIRE DISTRICT
2027 BUDGET SUMMARY

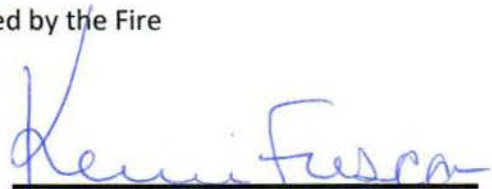


Total Appropriations		\$ 14,831,949
Less:		
Estimated Revenues	\$ 2,520,500	
Estimated Appropriated Unreserved Fund Balance	\$ -	
		\$ 2,520,500
Amount to be Raised by Real Property Taxes		\$ 12,311,449

TAX APPORTIONMENT

TOWN	Apportioned Tax
North Town - Residential	\$ 780,993.00
North Town - Commercial	\$ 5,108,845.00
South Town - Residential	\$ 5,377,244.00
South Town - Commercial	\$ 1,044,367.00
Total Apportioned	\$ 12,311,449.00

I certify that the estimates were approved by the Fire Commissioners on **September 22, 2026**.


 Fire District Secretary

NOTE: File two certified copies of the proposed budget with the Town Budget Officer by **9/30/2026**.

**DEWITT FIRE DISTRICT
2027 PROPOSED BUDGET**

APPROPRIATIONS

		Actual	Budget as	Preliminary	Proposed
		Expenditures	Modified	Estimate	Budget
		2025	2026	2026	2027
A3410.1*	Total Personal Services	\$ 3,552,482	\$ 5,344,668	\$ 4,650,611	\$ 7,001,700
A3410.2	Equipment & Vehicles	\$ 354,385	\$ 2,074,000	\$ 1,919,494	\$ 325,500
A3410.4	Contractual Expenditures (attachment)	\$ 764,125	\$ 1,066,045	\$ 821,483	\$ 1,237,560
A9010.8	State Retirement System	\$ 616,151	\$ 911,286	\$ 945,000	\$ 1,510,000
A9030.8	Social Security	\$ 264,551	\$ 410,000	\$ 320,000	\$ 516,380
A9040.8	Workers' Compensation & VFBL	\$ 106,301	\$ 215,820	\$ 113,407	\$ 201,820
A9060.8	Hospital , Medical & Accident Insurance	\$ 717,037	\$ 1,382,052	\$ 1,037,173	\$ 1,971,719
A9710.6	Redemption of Bonds	\$ 400,000	\$ 415,000	\$ 415,000	\$ 435,000
A9710.7	Interest on Bonds	\$ 133,050	\$ 121,825	\$ 121,825	\$ 106,900
A9788.6	Leases - Debt Principal	\$ 160,219	\$ 183,219	\$ 184,661	\$ 184,662
A9790.6	State Loan - Debt Principal	\$ 20,083	\$ 20,585	\$ 20,585	\$ 21,100
A9790.7	State Loan - Debt Interest	\$ 5,625	\$ 5,123	\$ 5,123	\$ 4,608
A9901.9	Transfer to Reserve Fund	\$ -	\$ 870,000	\$ 870,000	\$ 1,000,000
A9950.9	Transfer to Capital Fund	\$ -	\$ 200,000	\$ 200,000	\$ 315,000
	Total	\$ 7,094,009	\$ 13,219,623	\$ 11,624,362	\$ 14,831,949

* These codes are similar to those used by all local governments in New York State. These or the formerly assigned codes may be used in the accounting records. In order for us to process the report, the new codes will be listed in the report.

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DEWITT FIRE DISTRICT
2027 PROPOSED BUDGET
ESTIMATED REVENUES

		Actual Revenues 2025	Budget as Modified 2026	Preliminary Estimate 2026	Proposed Budget 2027
A2262*	Fire Protection and other Services to Other Districts and Governments	\$ 7,357,406	\$ 12,164,013	\$ 12,164,142	\$ 12,311,449
A2401	Interest and Earnings	\$ 224,737	\$ 136,600	\$ 316,923	\$ 320,500
A2410	Rentals	\$ -	\$ -	\$ -	\$ -
A2665	Sales of Apparatus and Equipment	\$ -	\$ -	\$ -	\$ -
A2701	Refunds of Expenditures	\$ 78,794	\$ 2,200	\$ 7,075	\$ -
A2705	Gifts and Donations	\$ 750	\$ -	\$ -	\$ -
A2770	Property Damage	\$ -	\$ -	\$ 1,025	\$ -
A2770	Vehicle Damage	\$ -	\$ -	\$ -	\$ -
A2770	Workers Compensation	\$ 9,605	\$ -	\$ -	\$ -
A2770	Information Requests	\$ -	\$ -	\$ 5	\$ -
A2770	All other Items	\$ -	\$ -	\$ 14,974	\$ -
A3389	State Aid, Other Public Safety (specify)	\$ 5,800	\$ 1,000	\$ 4,475	\$ -
	Sub-total	\$ 319,686	\$ 139,800	\$ 344,477	\$ 320,500
A4305	Federal Aid	\$ -	\$ 895,000	\$ -	\$ 2,200,000
A5031	Transfer from Reserve Fund	\$ -	\$ -	\$ -	\$ -
A5031	Transfer from Capital Fund	\$ -	\$ -	\$ -	\$ -
	Total Estimated Revenues	\$ 319,686	\$ 1,034,800	\$ 344,477	\$ 2,520,500
	Grand Total - Real Property Taxes and Estimated Revenues	\$ 7,677,092	\$ 13,198,813	\$ 12,508,619	\$ 14,831,949

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**DEWITT FIRE DISTRICT
2026 PROPOSED BUDGET
APPROPRIATIONS**

Contractual Expenses (line A3410.4):

	Actual Expenditures 2025	Budget as Modified 2026	Preliminary Estimate 2026	Proposed Budget 2027
Uniforms	\$ 63,318	\$ 116,500	\$ 65,000	\$ 119,400
Building Maintenance	\$ 66,519	\$ 72,920	\$ 72,920	\$ 76,960
Equipment Maintenance	\$ 141,067	\$ 228,894	\$ 150,000	\$ 238,250
Preventive Maintenance	\$ 41,149	\$ 77,600	\$ 50,000	\$ 77,950
Electricity & Gas	\$ 40,271	\$ 67,600	\$ 47,363	\$ 75,500
Communications	\$ 30,934	\$ 40,881	\$ 60,000	\$ 60,300
Medical Supplies & Equip.	\$ 21,767	\$ 31,400	\$ 31,400	\$ 34,000
Other Supplies & Equip.	\$ 151,145	\$ 85,900	\$ 85,900	\$ 95,400
Misc. Insurance	\$ 70,404	\$ 100,650	\$ 80,200	\$ 117,200
Professional Services	\$ 90,276	\$ 127,000	\$ 127,000	\$ 176,200
Training	\$ 30,552	\$ 92,500	\$ 40,000	\$ 147,000
Conference & Travel	\$ 5,743	\$ 15,000	\$ 5,000	\$ 10,500
Miscellaneous	\$ 10,280	\$ 8,500	\$ 6,000	\$ 8,200
Service Award	\$ 700	\$ 700	\$ 700	\$ 700
Total	\$ 764,125	\$ 1,066,045	\$ 821,483	\$ 1,237,560